

Data of actual performance of MSPGCL's Unit/Station wise fuel utilisation vis a vis fuel utilisation plan approved by the Commission

Ref: MERC MYT Regulation 2024 & MTR Order in Case no. 187 of 2024

For the month of Apr-26

MMT=Millions of Metric Tonnes

FY 2026-27		Bhusawal-3					Bhusawal 4& 5				
Comparison of Coal considerations (qty/GCV/price) as per FUP vis-à-vis actual available for Apr-26	Unit	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations
		Annual	Monthly				Annual	Monthly			
Domestic coal	MMT	1.118	0.092	0.1213	0.0494	1. As per load requirement usage of raw coal. 2. Unit was under Zero schedule for few days of the month.	3.7566	0.3088	0.5587	0.3937	1. As per load requirement usage of raw coal. 2. Use of imported coal as per availability in view of cost optimisation. 3. Washed coal diverted to other TPS 4. More use of raw coal against Import and washed coal.
Imported coal	MMT	-	-	-	-		0.4223	0.0347	0.0006	0.0006	
Washed coal	MMT	-	-	-	-		1.0033	0.0825	0.0334	0.0326	
Total	MMT	1.118	0.092	0.1213	0.0494		5.1822	0.4259	0.5928	0.4270	

FY 2026-27		Chandrapur # 3 to 7					Chandrapur # 8,9				
Comparison of Coal considerations (qty/GCV/price) as per FUP vis-à-vis actual available for Apr-26	Unit	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations
		Annual	Monthly				Annual	Monthly			
Domestic coal	MMT	7.902	0.649	0.958	0.680	1. As per load requirement usage of raw / import / washed coal. 2. Restricted use of imported coal in view of cost optimisation. 3. Availability of washed coal was limited. 4. Washed coal diverted to other TPS.	3.764	0.309	0.483	0.384	1. As per load requirement usage of raw / import coal. 2. No availability of washed coal. 3. Washed coal diverted to other TPS.
Imported coal	MMT	0.539	0.044	0.113	0.044		0.330	0.027	0.061	0.035	
Washed coal	MMT	0.539	0.044	-	0.004		0.221	0.018	-	0.004	
Total	MMT	8.979	0.738	1.071	0.727		5.276	0.434	0.543	0.423	

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FY 2026-27		Khaperkheda # 1 to 4					Khaperkheda # 5				
Comparison of Coal considerations (qty/GCV/price) as per FUP vis-à-vis actual available for Apr-26	Unit	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations
		Annual	Monthly				Annual	Monthly			
Domestic coal	MMT	3.345	0.275	0.412	0.327	1. As per load requirement usage of raw / washed coal. 2. Restricted use of import coal for cost optimization. 3. Availability of washed coal was limited. 4. More use of raw coal against Imported & washed coal.	1.994	0.164	0.263	0.186	1. As per load requirement usage of raw / washed coal. 2. Restricted use of import coal for cost optimization. 3. More use of raw coal against Imported coal.
Imported coal	MMT	0.220	0.018	0.036	0.011		0.242	0.020	0.032	0.008	
Washed coal	MMT	0.836	0.069	0.049	0.049		0.458	0.038	0.048	0.040	
Total	MMT	4.401	0.362	0.497	0.387		2.694	0.221	0.342	0.233	

FY 2026-27		Koradi # 6					Koradi # 8,9,10				
Comparison of Coal considerations (qty/GCV/price) as per FUP vis-à-vis actual available for Apr-26	Unit	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations
		Annual	Monthly				Annual	Monthly			
Domestic coal	MMT	0.976	0.080	0.164	0.098	1. As per load requirement, usage of raw coal. 2. Import coal was not available. 3. No use of import coal for cost optimization.	0.229	0.019	0.173	0.119	1. As per load requirement usage of raw / washed/ GP-II coal. 2. Restricted use of import coal for cost optimization. 3. More use of raw coal against Imported coal.
Imported coal	MMT	0.085	0.007	-	-		0.034	0.003	0.055	0.007	
Washed coal	MMT	-	-	-	-		7.798	0.641	1.128	0.615	
Total	MMT	1.061	0.087	0.164	0.098		8.652	0.711	1.357	0.741	

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FY 2026-27		Paras # 3,4					Nashik				
Comparison of Coal considerations (qty/GCV/price) as per FUP vis-à-vis actual available for Apr-26	Unit	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations
		Annual	Monthly				Annual	Monthly			
Domestic coal	MMT	2.739	0.225	0.304	0.204	1) As per load requirement usage of raw coal.	3.235	0.266	0.319	0.180	1.As per load requirement usage of raw / import coal. 2. Restricted use of import coal for cost optimization.
Imported coal	MMT	-	-	-	-		0.359	0.030	0.033	0.012	
Washed coal	MMT	-	-	-	-		-	-	0.019	0.019	
Total	MMT	2.739	0.225	0.304	0.204		3.595	0.295	0.371	0.211	

FY 2026-27		Parli # 6 & 7					Parli # 8				
Comparison of Coal considerations (qty/GCV/price) as per FUP vis-à-vis actual available for Apr-26	Unit	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations
		Annual	Monthly				Annual	Monthly			
Domestic coal	MMT	2.890	0.238	0.280	0.203	As per load requirement usage of raw coal.	1.256	0.103	0.162	0.093	As per load requirement usage of raw coal.
Imported coal	MMT	-	-	-	-		-	-	-	-	
Washed coal	MMT	-	-	-	-		-	-	-	-	
Total	MMT	2.890	0.238	0.280	0.203		1.256	0.103	0.162	0.093	

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		As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	
		Annual	Monthly			
Domestic coal	MMT	2.760	0.227	0.564	0.250	1. As per load requirement usage of raw & imported coal. 2. Restricted use of imported coal for cost optimization. 3. More use of raw coal against Imported coal.
Imported coal	MMT	0.496	0.041	0.001	0.006	
Washed coal	MMT	-	-	0.038	-	
Total	MMT	3.255	0.268	0.603	0.256	